

CALIFORNIA
DEPARTMENT
OF
EDUCATION

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May 20, 2003

To: Special Education Local Plan Area (SELPA) Directors

and County Chief Business Officials

From: Janet Sterling, Director

School Fiscal Services Division

Subject: Second Recertification of the Special Education First Principal Apportionment,

Fiscal Year 2002-2003

This letter provides information regarding the exhibits for the Special Education Apportionments that were recertified on May 20, 2003. The updated exhibits are available on our Web site at: www.cde.ca.gov/fiscal/special ed.

The 2002-2003 First Principal Apportionment

The 2002-2003 First Principal Apportionment (P-1) was recertified for a second time due to the enactment of SBX1 18 (Chapter 4, First Extraordinary Session). SBX1 18 defers the Second Principal Apportionment (P-2) payment from June 2003 to July 2003 and continues this process in future years. To accomplish the payment deferral the legislation shifted a portion of current year funds from fiscal year 2002-2003 to 2003-2004. As a result of this shift, reductions to current year appropriations created a \$27.6 million shortfall for the May payment for special education

To correct the monthly warrants for May, an adjustment was made to the base appropriation, causing the deficiency in the base apportionment to increase from 0.88 percent to 2.13 percent. This is a temporary deficiency that will be restored in the P-2 payment made in July. There are no other changes from the First Recertification of P-1 on March 19, 2003, to the Second Recertification of P-1 on May 20, 2003.

The 2001-2002 Annual Apportionment and Recertification of the 2000-2001 Annual Apportionment

There were no changes to the 2001-2002 Annual Apportionment and the Recertification of the 2000-2001 Annual Apportionment as recertified March 19, 2003.

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Infant (Ages 0-2) Programs

There were no changes to the Infant (ages 0-2) Programs as certified February 20, 2003.

Special Education Fiscal Services Unit Contact Information

If you have questions regarding this certification, or the reconciliation and revision of data, please contact the staff listed below:

AB 602: Julie Williams at (916) 323-3282 or by e-mail at julwilli@cde.ca.gov

NPS/LCI: Marla Wilm at (916) 324-4557 or by e-mail at mwilm@cde.ca.gov

Infant: Marla Wilm at (916) 324-4557 or by e-mail at mwilm@cde.ca.gov